BUDGET REVIEW COMMITTEE
MEETING AGENDA

5:30 p.m., Tuesday, September 15, 2015

WELCOME AND INTRODUCTIONS

2014 FINANCIAL AUDIT

FINANCIAL TRANSPARENCY

2015 YEAR-TO-DATE FINANCIAL REPORT THROUGH AUGUST

UPDATE ON OHIO HOUSE BILL 5 AND THE CITY INCOME TAX

PROJECT UPDATES:

- 2015 Street and Sidewalk Improvements
- Public Service Radio System
- Refuse Collection Scooters
- Far Hills Business District Trees
- Sugar Camp and Pointe Oakwood
- Old River Sports Complex
- Orchardly Park Basketball Court
- Shafor Park Tennis Courts
- Labor Contracts

2016 BUDGET

- Operating Expenses
- Capital Expenses

OTHER

ADJOURN