

# BUDGET REVIEW COMMITTEE MEETING AGENDA

5:30 p.m., Tuesday, October 13, 2015

WELCOME AND INTRODUCTIONS

REVIEW JUNE 2 AND SEPTEMBER 15 BRC MEETING NOTES

2016 BUDGET OVERVIEW

- General City Services (Non-Enterprise Funds)
- Refuse Operations
- Water Utility
- Sewer Utility
- Stormwater Utility

2.72 MILL TAX ISSUE EXPIRING 12/31/16

OLD RIVER ATHLETIC FACILITY UPDATE

OPEN DISCUSSION

ADJOURN